Utah Education and Telehealth Network

Strategic Plan 2015-2020





We network for education and healthcare

Purpose



We connect people and technologies to improve education and healthcare in Utah.

NETWORK

We will administer a secure, advanced, and stable network.

Grow capacity > Mitigate security incidents > Support HPC for research > Merge UEN and UTN infrastructure > Leverage peering

APPLICATIONS

We will curate and support high quality resources and tools.

Align to core needs and standards > Focus on graduation > Maximize cost savings through consortia

Initiatives



SUSTAINABILITY

We will secure ongoing funding for our work.

Be transparent and efficient > Maximize E-Rate and HealthCare Connect funds > Seek grants and partnerships

BROADCAST

We will extend programs and projects to benefit our community.

Manage FCC spectrum repack changes > Leverage the IP network > Produce new media

DEVELOPMENT

We will provide excellent professional learning experiences.

Expand Canvas training > Develop telehealth training > Staff adequately to reduce waitlists

Values



Service: open, honest, clear and respectful

Innovation: new ideas and creative solutions, a responsible

risk-taking culture

Diversity: respect for all

Equity: statewide access

Fiscal Responsibility: stewardship, public trust

Empowered Staff: opportunities for professional growth

Communication: seek input, give voice to staff and stakeholders

Performance Indicators



- 1. Net Promoter Score
- 2. 100% of sites connected at sufficient capacity to meet need
- 3. Network uptime and availability at 99.9% or greater
- 4. # of Videoconferencing events and classes
- 5. Website metrics
- \$ Savings through consortia purchasing
- # of PD courses and credit hours completed
- 8. Finances are stable and sustainable